

local CHURCH 2026 Budget

- 42% Personnel
- 25% Operations
- 22% Ministry
- 6% Savings
- 4% Debt Reduction
- 1% Capital Expenditures



TOTAL BUDGET: \$7,521,351

Based on projected tithes and offerings for Canton, Dawson, and Forsyth

MINISTRY PERSONNEL

- All full-time and part-time staff salaries
- Benefits, taxes, and other related personnel expenses

MINISTRY OPERATIONS

- Facility costs
- Utilities
- Insurance
- Building payment

MINISTRY PROGRAMMING

- Kids Ministry
- Student Ministry
- Bible Study Groups
- Local Outreach
- Global Missions
- Benevolence Ministry
- Worship and Teaching Ministry

SAVINGS

- Reserves set aside for future expansion

CAPITAL EXPENDITURES

- Acquire, upgrade, and maintain physical assets such as property, buildings, technology, or equipment

A MESSAGE FROM OUR SENIOR PASTOR, CHRIS EMMITT:

Hey Local Church,

It would be easy to look over our budget and see only numbers and dollar signs, but I invite you to see it through the lens of people that we have the privilege of reaching. It may seem like just numbers, but remember this: Every number has a name, every name has a story, and every story matters to God.

We have three amazing local churches in Forsyth, Dawson, and Canton. God has also opened doors for us to invest in planting churches in multiple countries in the 10/40 Window. They are all doing local ministry with local pastors and are experiencing Jesus changing lives in their communities! For us, that is about as good as it gets.

If you have been giving financially to our church, thank you from the bottom of our hearts. It is because of the grace of God and your continued generosity that we are able to grow our ministry and continue to see Jesus do amazing things through our local churches.

If you are considering investing financially in our church, I can't encourage you enough to do so. Your contributions will:

- 1) Refocus and place God first in your finances.
- 2) Support the local church you call home.

We want you to know that we will always prioritize stewarding your financial donations to fulfill our mission of leading people to fully follow Jesus.

Thank you so much for all you do to support us by investing in our mission. We are praying for God to do big things through our church and in our communities this year. We can't wait for you to be a part of it!

Your Friend, Chris